

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/4/17

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Authorize payment or reimbursement of certain costs under City Code Chapter 14-8 for the Day for the Fallen March event sponsored by the Workers Defense Project which was held Wednesday, March 1, 2017 at the JJ Pickle Federal building.

CURRENT YEAR IMPACT:

Payments Authorized (Austin Police Department):

\$960	Police Officer Fees
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\$960	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are estimated at \$1,403. This item waives or reimburses up to \$960 in fees leaving \$443 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$230; Council Member Renteria, \$150; Council Member Garza, \$230; Council Member Pool, \$150; and Mayor Adler, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.